



DEFENCE ESTATE MAJOR DELIVERY OUTPUTS FOR FY20-21

A FIT-FOR-PURPOSE AND SUSTAINABLE ESTATE THAT ENABLES THE DELIVERY OF DEFENCE OUTPUTS

HE WHENUA HAUTAONGA PAI MOT E WHAKAARO,
HE WHENUA HAUTAONGA KI TE TOITŪ, KIA WHAKAMANA,
KIA WHAKAORANGA O NGĀ ĀHUATANGA WAONGA


-  Completion of the First Principles Review resulting in a strategic direction (process and timeline) for the future Defence Estate footprint until 2070.
-  An updated sequence of projects for the delivery of the Defence Estate Regeneration Portfolio Implementation Plan 2020.
-  Produce Housing Programme Business Cases to assess future options for housing Defence Force regular force personnel.
-  Assessments and works to ensure compliance with the Healthy Homes Standards for Defence Housing.
-  Develop the Horizontal Infrastructure Programme Business Case.
-  Produce a refreshed DFO 46 for managing the Defence Estate.
-  Development of the Defence Climate Change Roadmap, covering baseline emissions verification, reduction pathway, risk assessment, adaptation pathways and governance for climate change.
-  Resilience and Lifelines Vulnerabilities Study, an assessment of the Defence Estate's resilience for delivery of Defence Force outputs.
-  Approval and implementation of the Sustainable Infrastructure Standards to ensure the Defence Force's sustainability standards underpin planning, design, delivery, operation and maintenance of buildings and infrastructure.
-  Implementation of the Defence Waste Management Framework.
-  Completion of a field investigation of the presence of lead contamination in Defence Force houses and preparation of a report.
-  Development of a National Range Stop Butt Lead Maintenance Procedure to help control lead contamination.
-  Delivery of pest management programmes at training areas and significant sites of indigenous biodiversity.
-  Completion of environmental databases and ArcGIS online services.

WHENUAPAI


- Standby Power Replacement
- Medical and Dental Centre
- Barracks SLA Phase 1
-  Removal of Asbestos contaminated concrete.
-  New or amended Defence designation to provide for aircraft and engine testing noise.

PAPAKURA



- Explosive Ordnance Disposal Facility
- Special Operations Training Centre

 Significant operational contributions to the National Wilding Conifer Strategy in the Canterbury and Manawatu and Wanganui Regions.

TEKAPO

 Prepare proposals to replace the Dunedin regional Defence facilities.



DEVONPORT

- Calliope South Wharf Upgrade
- Training School Temporary Village
- Sea Safety Training School Filtration System
- Dry Dock hydraulics, mechanical and pipework maintenance
- Kauri Point Wharf Repairs
- Capstans Replacement
- NFI noncompliance maintenance
- Liebherr crane maintenance
-  Dredging consent for the sea bed around Devonport.
-  Progress the Future Naval Base Study.


WAIOURU

- Potable Water Network Upgrade
- Soil Cap of Old Landfill Site
- Wash Down Point
-  Revising policy to manage the Waiouru Training Area resulting from the Waitangi Tribunal recommendations.


OHAKEA

- Hangar Fire Suppression Deluge Tank
- High Voltage Upgrade and Standby Generator Replacement
- Aviation Refuelling section
- Low Voltage Upgrade
- Duty Centre Refurbishment
- Base HQ Roof Strengthening
-  New or amended Defence designation to provide for aircraft and engine testing noise.
-  Develop investment ready Ohakea Infrastructure Programme (OIP) implementation business cases and designs for construction.


TRENTHAM

- Trade Training School Re-Roof
-  Complete Electric Vehicle Charging Station Pilot Trial.


WOODBOURNE


- Water Treatment Plant Upgrade
- Woodbourne Perimeter Fence
-  Establish a sustainable water supply solution for the Woodbourne Estate.

BURNHAM

- Unit Ablutions and Storage Building
- Operation Respect Upgrades
- Southern Ammunition Storage Node
- Burnham waste water system upgrade
- Barrack refurbishments
-  West Melton Range buffer to reduce noise.

LINTON

- Electricity Network Upgrade – Stage 1
- Linton Perimeter Fence
- Watercourse and Storm water Network Realignment
- Military Intelligence Facility
- Duty Centre Refurbishment
- NEA Capability Integration Centre
-  Progress Linton Accommodation Messing and Dining Modernisation Programme pilot to upgrade barracks and messes at Linton Military Camp.

 The size of the circle indicates the amount of budgeted funds allocated to the camp or base. Only major delivery outputs with a budget of over \$500,000 are included.

UNCLASSIFIED